

BUDGET PLANNING OUTLINE

CAMP BUDGET ESTIMATE as of _____

REVENUE

REGISTRATIONS REVENUE
____ Local @ \$
____ Local @ \$
____ Out of town @ \$
TOTAL FROM REGISTRATION
TOTAL REVENUE
=====

EXPENSES

INSTRUCTORS
.....
.....
.....
.....
TOTAL INSTRUCTION EXPENSE

Food cost -
Food cost -
food cost -
TOTAL FOOD COST (Excluding Godfathers.....) =====
Godfathers.....

(28 Kids & instructors, 5 adults)
ordered ahead _____Pizzas
_____pitchers Pop

TOTAL FOOD COST.....

Shavings
Swim
Copies.....
Postage.....
Sanikans.....
Other expense.....
.....

TOTAL EXPENSE.....
=====

SUMMARY (AFTER CAMP)

TOTAL REVENUE....._____

TOTAL EXPENSE _____

NET PROFIT_____

=====

NUMBER OF DAYS

NUMBER OF MEALS

_____Breakfast

_____Lunch

_____Dinner

_____Snacks

NUMBER PEOPLE SERVED EACH MEAL

_____ participants

_____ instructors

_____ parents & guests

===== total